

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Fruchthendler Elementary School	100201225
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,157,808	540,301	1,698,109
UNRESTRICTED CAP OUTLAY	5,756	47,351	53,107
SOFT CAPITAL OUTLAY	21,817	53,587	75,404
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	33,600	32,009	65,609
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	143	143
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	39,591	39,184	78,775
STATE PROJECTS	16,375	576	16,951
FOOD SERVICES	22,801	35,204	58,005
OTHER	16,907	22,945	39,852
TOTAL	1,314,655	771,300	2,085,955
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	75,310	36,323	111,633
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	416.810		
1998 - 1999 TOTAL	401.355		
1999 - 2000 TOTAL	422.200		
FALL 1999 ENROLLMENT	452		

ESTIMATED		
SCHOOL REVENUE	2,813,868	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	422.20
CLASSROOM STAFF	18	23.26
OTHER	8	52.38
TOTAL STAFF	27	15.52
TEACHER SALARIES	\$737,927	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	23	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported